

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Fifth Month Ended November 30, 2000

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2001
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,323,841	836,249	487,592	58.3%	4,196,101	3,110,780	1,085,321	34.9%	12,000,008
0300's Aeronautical Gas Tax	206,878	79,373	127,505	160.6%	541,398	545,925	(4,527)	(0.8%)	1,061,000
0400's Alcohol Excise Tax	897,425	1,392,745	(495,320)	(35.6%)	4,834,393	4,851,949	(17,556)	(0.4%)	11,271,045
0700's Corporation Taxes	56,765	54,064	2,701	5.0%	423,660	348,348	75,312	21.6%	2,633,265
1000's Banking Taxes	801,140	641,400	159,740	24.9%	3,841,650	3,314,600	527,050	15.9%	8,162,000
1100's Alcoholic Beverages	138,640	316,202	(177,562)	(56.2%)	1,029,114	1,085,757	(56,643)	(5.2%)	2,962,300
1200's Amusements Tax	200	-	200	-	2,830	130	2,700	2076.9%	860
1300's Harness Racing Parimutuels	71,609	61,000	10,609	17.4%	493,164	597,100	(103,936)	(17.4%)	1,128,200
1400's Business Taxes	141,821	209,163	(67,342)	(32.2%)	1,386,708	1,096,252	290,456	26.5%	4,494,471
1500's Motor Vehicle Licenses	130,891	114,714	16,177	14.1%	731,019	687,123	43,896	6.4%	2,069,315
1700's Inland Fisheries & Wildlife	963,842	1,215,129	(251,287)	(20.7%)	5,626,662	5,752,311	(125,649)	(2.2%)	13,504,713
1900's Hospital Excise & Other	19,002	21,740	(2,738)	(12.6%)	96,355	97,344	(989)	(1.0%)	294,335
2000's Fines, Forfeits & Penalties	1,807,344	1,917,940	(110,596)	(5.8%)	11,056,556	10,250,634	805,922	7.9%	26,409,760
2200's Federal Revenues	4,279,394	4,902,134	(622,740)	(12.7%)	7,827,024	8,721,767	(894,743)	(10.3%)	17,065,391
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	167	(167)	(100.0%)	1,435	835	600	71.9%	2,000
2500's Revenues from Private Sources	49,270	184,833	(135,563)	(73.3%)	748,777	957,166	(208,390)	(21.8%)	2,237,000
2600's Current Service Charges	501,393	1,256,344	(754,951)	(60.1%)	6,482,715	8,965,083	(2,482,368)	(27.7%)	26,526,519
2700's Transfers from Other Funds	755,303	527,956	227,347	43.1%	3,681,216	3,216,656	464,560	14.4%	7,875,501
2800's Sales of Property & Equipment	36,096	1,300	34,796	2676.6%	37,159	6,500	30,659	471.7%	401,000
<b>Total Other Revenues</b>	<b>12,180,854</b>	<b>13,732,453</b>	<b>(1,551,599)</b>	<b>(11.3%)</b>	<b>53,037,934</b>	<b>53,606,260</b>	<b>(568,326)</b>	<b>(1.1%)</b>	<b>140,098,683</b>